

17/7/2014



UN Development Programme

El Salvador - San Salvador

Award ID: 00060460
Award Title: Redes Territoriales y desarrollo humano
Start Year: 2010
End Year: 2014
Implementing Partner (Executing Agency): UNDP

Budget (US\$) as of Last Revision on 06-June-2014		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	60,000.00
GOES	30071 Programme cost sharing - GOVI	3,656.16
SPA	44902 UNDP TF INNOV PARTNERSHIP	10,963.05
AECI	44902 UNDP TF INNOV PARTNERSHIP	955.00
Basques	44902 UNDP TF INNOV PARTNERSHIP	32,763.60
ITA	54060 ITA TF Anti Poverty Partnershi	24,118.75
Total Budget (2014 and Beyond)		132,456.56
Total Expenditure (2013 and Prior)		2,366,105.60
Award Total		4,015,636.00
Unprogrammed/Unfunded		1,517,073.84

Responsible Party (Implementing Agent): UNDP
Revision Type: General Revision 13

Brief Description:

Se realiza la revisión al proyecto para reflejar la extensión del periodo de ejecución hasta el 31 de diciembre de 2014, conforme decisión de la Junta Ejecutiva de fecha 3/04/2013.

Agreed by: Roberto Valent, RR.

Agreed by:

Agreed by:

Agreed by:





Annual Work Plan

El Salvador - San Salvador

Project: 00060460

Project Title: Redes Territoriales y desarrollo humano

Year: 2014

Report Date: 16/11/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076139 Programa de Articulación redes	AGENDA POST- 2015	1/1/13	31/12/14	UNDP	SPA	44902	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	SPA	44902	71300	Local Consultants	8,795.84
				UNDP	SPA	44902	72500	Supplies	700.00
				UNDP	SPA	44902	75100	Facilities & Administration	717.21
				UNDP	SPA	44902	75700	Training, Workshops and Confer	750.00
				UNDP	Basques	44902	72700	Hospitality/Catering	20,620.19
				UNDP	Basques	44902	72600	Grants	10,000.00
				UNDP	UNDP	04000	73100	Rental & Maintenance-Premises	4,580.00
				UNDP	UNDP	04000	75700	Training, Workshops and Confer	2,700.00
				UNDP	UNDP	04000	71600	Travel	1,450.00
				UNDP	Basques	44902	75100	Facilities & Administration	2,143.41
				UNDP	UNDP	04000	71300	Local Consultants	17,400.00
				UNDP	ITA	54060	71300	Local Consultants	12,500.00
				UNDP	ITA	54060	75100	Facilities & Administration	875.00
				UNDP	ITA	54060	71400	Contractual Services - Individ	0.00
				UNDP	AECI	44902	75100	Facilities & Administration	955.00
				UNDP	UNDP	04000	72500	Supplies	549.70
				UNDP	ITA	54060	71300	Local Consultants	2,143.34
				UNDP	ITA	54060	75100	Facilities & Administration	352.86
UNDP	ITA	54060	74500	Miscellaneous Expenses	2,897.55				
UNDP	UNDP	04000	73100	Rental & Maintenance-Premises	2,290.00				
UNDP	Promovidas politicas publica	1/10/10	31/12/14	UNDP	GOES	30071	75100	Facilities & Administration	174.10
UNDP				UNDP	ITA	54060	75100	Facilities & Administration	350.00
UNDP				UNDP	GOES	30071	71300	Local Consultants	3,482.06
UNDP				UNDP	Basques	44902	75100	Facilities & Administration	0.00
UNDP				UNDP	UNDP	04000	73100	Rental & Maintenance-Premises	3,030.30
UNDP				UNDP	UNDP	04000	75700	Training, Workshops and Confer	4,000.00
UNDP				UNDP	ITA	54060	71400	Contractual Services - Individ	5,000.00
UNDP				UNDP	UNDP	04000	71400	Contractual Services - Individ	24,000.00



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Output	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget		Amount US\$
		Start	End				Budget Descr		
	Promovidas politicas publica	1/10/10	31/12/14	UNDP	44902	Basques	71300	Local Consultants	0.00
TOTAL									132,466.56
GRAND TOTAL									132,466.56